

Brighton Waldorf Steiner School | EHCP Provision Map & Funding Reporting

Pupil	Tuition Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
Pupil #1	School Placement	To enable attendance	£7,900 (100%)	Monitoring Attendance	Attendance Tracker (100%)	Attendance Data	Emerging (86%)
	INA Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
	5 hours/ week	To support integration	£2,100 (100%)	INA Allocation	Dedicated resource across timetable (100%)	Lesson Participation	Expected (95%)
	Lesson Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
	Weekly Maths Lesson	Support the acquisition of learning	£742.00	Maths Support Teaching	Teaching Delivery (100%)	Progress in Maths	Expected (93%)

Pupil	Tuition Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
Pupil #2	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	INA Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
	13 hours/ week	Support the acquisition of learning	£5,478(100%)	INA Allocation	Dedicated resource across timetable (100%)	Use of tech in assisted learning	Emerging (70%)
	Lesson Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
Weekly Maths & English Lesson	Support the acquisition of learning	£3,004 (100%)	Maths & English Support Teaching	Teaching Delivery (100%)	Progress in Maths & English	Expected (90%)	

www.brightonwaldorfschool.org

The Brighton Waldorf School, Roedean Road, Brighton, East Sussex, BN2 5RA

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Company Limited by Guarantee No. 2395378. Registered Charity No. 802036

Pupil	Tuition Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
Pupil #3	School Placement	To enable attendance	£7,900 (100%)	Monitoring Attendance	Attendance Tracker (100%)	Attendance Data	Expected (96%)
	INA Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
	10 hours/ week	Support the acquisition of learning	£4,214 100%)	INA Allocation	Dedicated resource across timetable (100%)	Quality lesson support	Expected (85%)
	Lesson Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
	2 Weekly Maths Lessons	Support the acquisition of learning	£1,221(100%)	Maths Support Teaching	Teaching Delivery (100%)	Progress in Maths	Emerging (75%)

Pupil	Tuition Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
Pupil #4	School Placement	To enable attendance	£7,900 (100%)	Monitoring Attendance	Attendance Tracker (100%)	Attendance Data	Expected (96%)
	INA Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
	10 hours/ week	Support the acquisition of learning	£4,214 100%)	INA Allocation	Dedicated resource across timetable (100%)	Quality lesson support	Expected (85%)
	Lesson Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
		Weekly Maths & English Lesson	Support the acquisition of learning	£1,221(100%)	Maths & English Support Teaching	Teaching Delivery (100%)	Progress in Maths & English
	Weekly	Support the	£1,225(100%)	Eurythmy	Teaching	Progress in	Expected (90%)

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	Eurythmy Lesson	acquisition of movement		Teaching	Delivery (100%)	Movement	
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Pupil	Tuition Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
Pupil #5	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	INA Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
	20 hours/ week	Support the acquisition of learning	£6,475 (100%)	INA Allocation	Dedicated resource across timetable (100%)	Quality lesson support	Expected (95%)
	Lesson Funding	Intention	Outcome (%)	Implementation	Outcome (%)	Impact	Outcome (%)
	Weekly Art Therapy Lesson	Support the acquisition of wellbeing	£720 (100%)	Art Therapy Teaching	Teaching Delivery (100%)	Progress in Wellbeing	Expected (90%)

Brighton Waldorf Steiner School | iSEND Reporting 2018/19 | Term 1 & 2

	Sept 18		Jan 19		Jan 2018	
	EHCP	SEND (not including EHCP)	EHCP	SEND (not including EHCP)	EHCP	SEND (not including EHCP)
Communication and Interaction	1	3	1	3	1	3
Cognition and Learning	2	22	2	19	2	22
Social, Emotional and Mental Health	1	3	1	3	1	3
Sensory/and or physical needs	2	1	2	1	2	1
TOTAL SEND	6	29	6	26	6	29
% of the School	4.87	23.58	5.31	23.0	4.65	22.48

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